

2014-2015
REVISED/
APPROVED
BUDGET

COOPERATIVE EXTENSION

7001-001-85	SALARIES	122,226.00
7021-001-85	WYOMING RETIREMENT	15,647.00
7023-001-85	SOCIAL SECURITY MATCH	7,578.00
7024-001-85	MEDICARE	1,775.00
7025-001-85	EMPLOYEE MEDICAL INSURANCE	28,964.00
7026-001-85	UNEMPLOYMENT INSURANCE	1,317.00
7027-001-85	WORKER'S COMPENSATION	1,711.00
7031-001-85	CONTRACT LABOR/SERVICES	59,706.00
7101-001-85	REPAIR/MAINT & CONTRACTS	0.00
7201-001-85	POSTAGE/BOX RENT	0.00
7301-001-85	TELEPHONE LINE CHARGES	0.00
7401-001-85	EDUCATION SUPPLIES	2,500.00
8101-001-85	TRAVEL	6,000.00
8405-001-85	RESEARCH & DEMONSTRATION	0.00
8411-001-85	OFFICE SUPPLIES	8,000.00
8412-001-85	TRAINING & CERTIFICATION	1,000.00
8505-001-85	VEHICLE MAINT & REPAIR	4,000.00
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		260,424.00

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ASSESSOR

7001-002-88	SALARIES	621,081.00
7021-002-88	WYOMING RETIREMENT	90,802.00
7023-002-88	SOCIAL SECURITY MATCH	38,507.00
7024-002-88	MEDICARE	9,006.00
7025-002-88	EMPLOYEE MEDICAL INSURANCE	144,821.00
7026-002-88	UNEMPLOYMENT INSURANCE	6,115.00
7027-002-88	WORKER'S COMPENSATION	4,062.00
7031-002-88	CONTRACT LABOR/SERVICES	22,000.00
7101-002-88	REPAIR/MAINT & CONTRACTS	0.00
7406-002-88	STATIONERY/PRINTED MATERIALS	6,000.00
8101-002-88	TRAVEL EXPENSES	9,000.00
8411-002-88	OFFICE SUPPLIES	4,600.00
8413-002-88	FIELD SUPPLIES	2,875.00
		<hr/>
		958,869.00

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CLERK/ADMINISTRATION

7001-003-01	SALARIES	739,852.00
7021-003-01	WYOMING RETIREMENT	108,166.00
7023-003-01	SOCIAL SECURITY MATCH	45,871.00
7024-003-01	MEDICARE	10,728.00
7025-003-01	EMPLOYEE MEDICAL INSURANCE	193,095.00
7026-003-01	UNEMPLOYMENT INSURANCE	7,263.00
7027-003-01	WORKER'S COMPENSATION	1,315.00
7101-003-01	REPAIR/MAINT & CONTRACTS	7,000.00
7201-003-01	POSTAGE/BOX RENT	0.00
7406-003-01	STATIONERY/PRINTED MATERIALS	8,500.00
7501-003-01	LEGAL NOTICE PUBLICATIONS	0.00
8101-003-01	TRAVEL EXPENSES	3,500.00
8302-003-01	FILM & PROCESSING	12,000.00
8411-003-01	OFFICE SUPPLIES	7,500.00
		<hr/>
		1,144,790.00

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CLERK/ELECTIONS

7031-003-03	CONTRACT LABOR/SERVICES	60,000.00
7101-003-03	REPAIR/MAINT & CONTRACTS	0.00
7404-003-03	MAP PRINTING	0.00
7405-003-03	PRINTING BALLOTS	50,000.00
7406-003-03	STATIONERY/PRINTED MATERIAL	8,500.00
7501-003-03	LEGAL NOTICE PUBLICATIONS	20,000.00
8001-003-03	BUILDING RENT	2,700.00
8411-003-03	OFFICE SUPPLIES	12,000.00
		<hr/>
		153,200.00

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CLERK/MAIL SERVICES

7201-003-04	POSTAGE/BOX RENT	165,000.00
7301-003-04	TELEPHONE LINE CHARGES	169,000.00
7310-003-04	TELEPHONE EQUIP & MAINT	3,000.00
7312-003-04	TELEPHONE LD CHARGES	5,000.00
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		342,000.00
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	TOTAL CLERK	1,639,990.00

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CLERK OF COURT/ADMINISTRATION

7001-004-11	SALARIES	540,680.00
7021-004-11	WYOMING RETIREMENT	79,047.00
7023-004-11	SOCIAL SECURITY MATCH	33,522.00
7024-004-11	MEDICARE	7,840.00
7025-004-11	EMPLOYEE MEDICAL INSURANCE	144,821.00
7026-004-11	UNEMPLOYMENT INSURANCE	8,288.00
7027-004-11	WORKER'S COMPENSATION	1,081.00
7101-004-11	REPAIR/MAINT & CONTRACTS	5,000.00
7201-004-11	POSTAGE/BOX RENT	100.00
8101-004-11	TRAVEL EXPENSES	4,000.00
8302-004-11	FILM & PROCESSING	0.00
8411-004-11	OFFICE SUPPLIES	17,500.00
8412-004-11	TRAINING & PROFESSIONAL	500.00
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		842,379.00

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CLERK OF COURT/DISTRICT COURT

7001-004-12	SALARIES	0.00
7023-004-12	SOCIAL SECURITY MATCH	0.00
7024-004-12	MEDICARE	0.00
7033-004-12	JURY EXPENSE	25,000.00
7035-004-12	WITNESS EXPENSE	10,000.00
7941-004-12	PUBLIC DEFENDER	210,000.00
7942-004-12	COURT COMMISSIONER	33,000.00
7943-004-12	COURT REPORTER	20,000.00
7944-004-12	COURT APPOINTED ATTORNEY	450,000.00
7945-004-12	MEALS/LODGING/JURY-WITNESS	10,000.00
		<hr/>
		758,000.00

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CLERK OF COURT/DISTRICT JUDGES

7101-004-13
8411-004-13

REPAIR/MAINT & CONTRACTS
OFFICE SUPPLIES

1,000.00

600.00

1,600.00

TOTAL CLERK OF COURT

1,601,979.00

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COMMISSIONERS/ADMINISTRATION

7001-005-21	SALARIES	156,675.00
7021-005-21	WYOMING RETIREMENT	22,906.00
7023-005-21	SOCIAL SECURITY MATCH	9,714.00
7024-005-21	MEDICARE	2,272.00
7025-005-21	EMPLOYEE MEDICAL INSURANCE	53,105.00
7026-005-21	UNEMPLOYMENT INSURANCE	382.00
7027-005-21	WORKER'S COMPENSATION	443.00
8101-005-21	TRAVEL EXPENSES	10,000.00
8411-005-21	OFFICE SUPPLIES	5,000.00
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		260,497.00

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COMMISSIONERS/COUNTY ATTORNEY

7001-005-25	SALARIES	246,095.00
7021-005-25	WYOMING RETIREMENT	35,708.00
7023-005-25	SOCIAL SECURITY MATCH	15,258.00
7024-005-25	MEDICARE	3,568.00
7025-005-25	EMPLOYEE MEDICAL INSURANCE	38,619.00
7026-005-25	UNEMPLOYMENT INSURANCE	1,529.00
7027-005-25	WORKER'S COMPENSATION	3,445.00
7031-005-25	CONTRACT LABOR	0.00
7101-005-25	REPAIR/MAINT & CONTRACTS	0.00
7401-005-25	PUBLICATIONS/BOOKS/ETC	8,000.00
7601-005-25	MEMBERSHIPS/CONVENTION FEES	3,500.00
7901-005-25	INVOLUNTARY COMMITMENT EXPENSE	10,000.00
7931-005-25	RISK MANAGEMENT	20,000.00
8101-005-25	TRAVEL EXPENSES	3,000.00
8122-005-25**	PRE-EMPLOYMENT DRUG TESTING	5,000.00
8411-005-25	OFFICE SUPPLIES	3,000.00
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		396,722.00

**NEW

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CHILD SUPPORT ENFORCEMENT DEPARTMENT

7001-005-26	SALARIES	584,003.00
7021-005-26	WYOMING RETIREMENT	85,381.00
7023-005-26	SOCIAL SECURITY MATCH	36,208.00
7024-005-26	MEDICARE	8,458.00
7025-005-26	EMPLOYEE MEDICAL INSURANCE	232,288.86
7026-005-26	UNEMPLOYMENT INSURANCE	8,638.00
7027-005-26	WORKER'S COMPENSATION	3,012.00
7028-005-26	EXCESS CLAIMS ASSESSMENT	0.00
7031-005-26	CONTRACT LABOR AND SERVICES	0.00
7101-005-26	REPAIR/MAINT & CONTRACTS	3,600.00
7201-005-26	POSTAGE/BOX RENT	15,600.00
7316-005-26	COMMUNICATION EXPENSE	18,000.00
7406-005-26	STATIONERY/PRINTED MATERIALS	2,400.00
7407-005-26	COPY EXPENSE	18,000.00
7501-005-26	LEGAL NOTICE PUBLICATIONS	6,600.00
7802-005-26	RENT	69,600.00
8101-005-26	TRAVEL EXPENSES	5,400.00
8401-005-26	SUNDRY SERVICES	0.00
8410-005-26	OFFICE EQUIPMENT/FURNITURE	2,400.00
8411-005-26	OFFICE SUPPLIES	9,600.00
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		1,109,188.86

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COMMISSIONERS/MAINTENANCE SALARIES

7001-005-22	SALARIES	332,633.00
7021-005-22	WYOMING RETIREMENT	48,631.00
7023-005-22	SOCIAL SECURITY MATCH	20,623.00
7024-005-22	MEDICARE	4,823.00
7025-005-22	EMPLOYEE MEDICAL INSURANCE	77,238.00
7026-005-22	UNEMPLOYMENT INSURANCE	3,100.00
7027-005-22	WORKER'S COMPENSATION	4,657.00
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		491,705.00

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COMMISSIONERS/AG BLDG MAINTENANCE

7031-005-23	CONTRACT LABOR/SERVICES	41,474.00
7801-005-23	UTILITY SERVICES	40,000.00
8012-005-23	BLDGS REPAIR/MAINTENANCE	15,000.00
9000-005-23	CAPITAL IMPROVEMENTS	99,527.00
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		196,001.00

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COMMISSIONERS/COURTHOUSE BLDG MAINTENANCE

7031-005-27	CONTRACT LABOR/SERVICES	99,645.00
7801-005-27	UTILITY SERVICES	90,000.00
8012-005-27	BLDGS REPAIR/MAINT & CLEANING	30,000.00
9000-005-27	CAPITAL IMPROVEMENTS	86,000.00
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		305,645.00

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COMMISSIONERS/HEALTH BLDG MAINTENANCE

7031-005-29	CONTRACT LABOR/SERVICES	7,590.00
8012-005-29	BLDGS REPAIR/MAINTENANCE	7,000.00
9000-005-29	CAPITAL IMPROVEMENTS	32,400.00
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		46,990.00

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COMMISSIONERS/LIBRARY BLDG MAINTENANCE

7031-005-30	CONTRACT LABOR/SERVICES	13,320.00
8012-005-30	BLDGS REPAIR/MAINT & CLEANING	0.00
9000-005-30	CAPITAL IMPROVEMENTS	2,000.00
		<hr/>
		15,320.00

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COMMISSIONERS/HALL OF JUSTICE BLDG MAINT

7031-005-31	CONTRACT LABOR/SERVICES	141,020.00
7801-005-31	UTILITY SERVICES	180,000.00
8012-005-31	BLDGS REPAIR/MAINT & CLEANING	30,000.00
9000-005-31	CAPITAL IMPROVEMENTS	104,645.00
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		455,665.00

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COMMISSIONERS/MORGUE BLDG MAINT

7031-005-32	CONTRACT LABOR/SERVICES	3,717.00
7801-005-32	UTILITY SERVICES	7,000.00
8012-005-32	BLDGS REPAIR/MAINT & CLEANING	2,000.00
9000-005-32	CAPITAL IMPROVEMENTS	7,300.00
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		20,017.00

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COMMISSIONERS/TOWNSEND JUSTICE CNTR

7031-005-28	CONTRACT LABOR/SERVICES	126,824.00
7801-005-28	UTILITY SERVICES	132,000.00
8012-005-28	BLDGS REPAIR/MAINT & CLEANING	20,000.00
9000-005-28	CAPITAL IMPROVEMENTS	66,203.00
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		345,027.00

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COMMISSIONERS/GENERAL ACCOUNTS

7001-005-33	OVERTIME SALARY/2012 FIRE	0.00
7010-005-33	2010 FLOOD	0.00
7011-005-33	SHEEPHERDER HILL FIRE	0.00
7027-005-33	WORKER'S COMP/NON EMPLOYEES	2,000.00
7061-005-33	PROFESSIONAL SERVICES	5,000.00
7071-005-33	ACCOUNTING/AUDITING SERVICES	84,000.00
7103-005-33	MPO EXPENSES	10,708.00
7306-005-33	911 MONTHLY COSTS	243,281.00
7406-005-33	STATIONERY/PRINTED MATERIAL	2,000.00
7501-005-33	LEGAL NOTICE PUBLICATIONS	25,000.00
7602-005-33	DUES/CONVENTION EXPENSES	40,000.00
7901-005-33	WMC AGREEMENT PRISIONER CARE	120,000.00
7922-005-33	LITIGATION/LEGAL EXPENSE	10,000.00
7923-005-33	PROPERTY DAMAGE CLAIMS	10,000.00
7932-005-33	INSURANCE PREMIUMS	570,229.00
7934-005-33	RETIREE & COBRA PREMIUMS	435,000.00
8601-005-33	CASH RESERVE	0.00
8612-005-33	DEPRECIATION RESERVE/HOJ	0.00
8613-005-33	DEP RESERVE/DETENTION CENTER	0.00
9059-005-33	SCHOOL CROSSING GUARD	0.00
9101-005-33	ANIMAL CONTROL	115,779.00
9113-005-33	CASPER AREA TRANSPORTATION	20,000.00
9115-005-33	CHAMBER OF COMMERCE	5,000.00
9120-005-33	HISTORIC PRESERVATION	2,289.00
9121-005-33	SALT CREEK RECREATION	7,500.00
9125-005-33	WASTE DISPOSAL	10,000.00
9135-005-33	DAY REPORTING	90,000.00
9136-005-33	JUVENILE DETENTION CONTRACT	1,620,000.00
9137-005-33	MISDEMEANANT HOUSING	40,000.00
9138-005-33	YOUTH CRISIS	30,000.00
9139-005-33	NC CONSERVATION DISTRICT	35,000.00

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COMMISSIONERS/GENERAL ACCOUNTS (CONT.)

9140-005-33	HEALTH DEPT CONTRACT	650,000.00
9145-005-33	CNFR CONTRACT	16,500.00
9147-005-33	COUNTY FAIR	609,745.00
9148-005-33	COMMUNITY ACTION PARTNERSHIP	116,166.00
9149-005-33	COUNTY LIBRARY	2,514,461.00
9150-005-33	COURTHOUSE ADDITION	0.00
9151-005-33	NE WY ECONOMIC DEVELOPMENT	0.00
9153-005-33	BOYS & GIRLS CLUB	0.00
9155-005-33	CASPER MTN FIRE DIST MAINT FUND	0.00
9157-005-33	COMMISSIONERS SCHOLARSHIP	0.00
9159-005-33	SALT CREEK JOINT POWERS BOARD	0.00
9163-005-33	INTEREST PAYMENT/DET CNTR	762,225.00
9166-005-33	FNRPA CASH MATCH	5,000.00
9169-005-33	JOINT REGIONAL PLANNING	10,000.00
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		8,216,883.00

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COMMISSIONERS/PROJECTS, GRANTS

7754-005-34	VICTIM EMERGENCY SERVICE	-2,237.84
7755-005-34	MISC COUNTY ROAD IMPROVEMENTS	0.00
7756-005-34	VICTIM EMERGENCY SERVICE-CPD	0.00
7758-005-34	VICTIM SERVICES SALARY FUNDS	-3,818.80
7801-005-34	EMERGENCY MANGMNT GRANTS	156,436.85
7802-005-34	LOCAL EMERGENCY PLANNING COMM	2,484.17
7810-005-34	DEPT OF JUSTICE BPV PARTNERSHIP	9,910.60
7842-005-34	ODP CITIZEN CORPS 09	0.00
7850-005-34	IECPG 2010	0.00
7852-005-34	LETPA 2010	0.00
7854-005-34	CITIZEN CORP PROGRAM 2010	0.00
7856-005-34	HSGP 2010	0.00
7860-005-34	LETPA 2012	-1,663.13
7862-005-34	SHSP 2012	0.00
7864-005-34	CITIZEN CORP 2012	-263.55
8432-005-34	ASSET FORFEITURE EXPENDITURES	734.59
8436-005-34	VICTIM SERVICES TRAINING & EQUIP	-17,602.81
8438-005-34	VICTIM SERVICES TRAINING & EQUIP-CPD	0.00
8442-005-34	ODP PREPAREDNESS 2008	0.00
8448-005-34	SHSP 2011 GRANT	0.00
8452-005-34	LETPA 2011 GRANT	0.00
8456-005-34	STATE VAWA FUNDS	-863.25
8461-005-34	SHSP 2013 GRANT	-48,218.77
8464-005-34	LETPA 2013 GRANT	-16,676.07
9112-005-34	JCI PROJECT	0.00
9113-005-34	PLATTE RIVER PARKWAY PROJECT	0.00
9161-005-34	OID ON 2004 BOND ISSUE	0.00
9238-005-34	BUSINESS COUNCIL PUMP HOUSE	0.00
9240-005-34	GIS GRANT	0.00
9242-005-34	DRUG COURT INPATIENT	0.00

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COMMISSIONERS/PROJECTS, GRANTS (CONT.)

9243-005-34	JUVENILE SERVICES GRANT	0.00
9244-005-34	JUNIOR LIVESTOCK PROJECT GRANT	0.00
9246-005-34	NC METH INITIATIVE	0.00
9248-005-34	RANGELAND MANAGEMENT CRM	0.00
9250-005-34	BISHOP RAIL SPUR	0.00
9252-005-34	CAEDA INCUBATOR	0.00
9254-005-34	JUVENILE DETENTION CENTER	0.00
9256-005-34	CHILDRENS ADVOCACY PROJECT	35,000.00
9260-005-34	PARKS GRANTS	2,081.00
9262-005-34	PLANNING CDBG GRANT	10,000.00
9264-005-34	AIRPORT COMMUNICATIONS GRANT	0.00
9267-005-34	FNRPA GRANT	25,000.00
9269-005-34	CORONER GRANT	0.00
9271-005-34	SLIB GRANTS	250,000.00
9274-005-34	WY BUSINESS COUNCIL GRANT	175,000.00
9277-005-34**	LAKES BOR GRANTS	68,000.00

643,302.99

**NEW

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COMMISSIONERS/COUNTY ROADS

7821-005-36	SALT CREEK HEIGHTS	0.00
8440-005-36	MCKINLEY STREET PROJECT	0.00
8441-005-36	7 MILE/6 MILE PROJECT	0.00
8443-005-36	FAIRGROUNDS ROAD PROJECT	0.00
8445-005-36	NORTH TANK FARM ROAD	0.00
8446-005-36	ZERO ROAD	1,142,458.00
8447-005-36	2ND STREET EXTENSION	0.00
8448-005-36	SALT CREEK PARKWAY RD 302	0.00
8449-005-36	6 MILE/6 WN PROJECT	0.00
8450-005-36	SALT CR HEIGHTS BUS CNTR ROAD A	0.00
8451-005-36	ENGLISH AVENUE EXTENSION	0.00
8453-005-36	EAST END ROAD GRAVEL PIT	0.00
8455-005-36	STINKING CREEK BRIDGE	0.00
8457-005-36	ROBERTSON ROAD RECONSTRUCTION	474,000.00
8459-005-36	MIDWEST BRIDGE/GAS PLANT RD	0.00
8461-005-36	GEARY DOME-FRY PROJECT	0.00
8463-005-36	12 MILE ROAD PROJECT	0.00
8465-005-36	SIX MILE ROAD IMPROVEMENTS	0.00
8467-005-36	TRANSPORTATION DEPARTMENT	0.00
8469-005-36	SIX MILE NORTH-WYDOT	0.00
8470-005-36	MORGAN ST RD IMPROVEMENTS	0.00
8472-005-36	ACQUISITION OF STATE ROW	0.00
8474-005-36	BOLTON CREEK CULVERT	0.00
8476-005-36	ARCHERY RANGE ROAD	0.00
8478-005-36	ROTARY PARK DR	0.00
8480-005-36	COATES ROAD RECONSTRUCTION	0.00
8600-005-36	PAVEMENT DATA (NR)	60,000.00
9115-005-36	CAEDA DRIVE	0.00
9118-005-36	33 MILE ROAD	1,332,867.00
9122-005-36	ARMINTO ROAD	525,641.00
9124-005-36	BATES CREEK BRIDGE	80,000.00
9126-005-36	POWDER RIVER BRIDGE	5,000.00
9128-005-36	KORTES ROAD	10,000.00
9130-005-36	COUNTY ROADS-GENERAL	1,100,000.00
9132-005-36**	BADWATER GRAVEL	650,810.00

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COMMISSIONERS/COUNTY ROADS (CONT.)

9134-005-36**	BATES HOLE ROAD (NR)	0.00
9170-005-36**	BESSEMER BEND S ROAD	0.00
9172-005-36**	LOST CABIN GRAVEL	412,000.00
9174-005-36**	BATES CREEK GRAVEL	412,000.00
9176-005-36**	BUFFALO CREEK GRAVEL	840,000.00
9178-005-36**	FREMONT CANYON ROAD	253,000.00
9180-005-36**	NOTCHES BRIDGE	147,000.00

7,444,776.00

**NEW

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COMMISSIONERS/COUNTY DEVELOPMENT

7001-005-37	SALARIES	512,327.00
7021-005-37	WYOMING RETIREMENT	74,902.00
7023-005-37	SOCIAL SECURITY MATCH	31,764.00
7024-005-37	MEDICARE	7,428.00
7025-005-37	EMPLOYEE MEDICAL INSURANCE	96,548.00
7026-005-37	UNEMPLOYMENT INSURANCE	3,972.00
7027-005-37	WORKER'S COMPENSATION	5,642.00
7031-005-37	CONTRACT LABOR/SERVICES	20,369.00
7050-005-37	CONTRACT INSPECTORS	0.00
7051-005-37	TRAINING & CERTIFICATION	6,000.00
7101-005-37	REPAIR/MAINT & CONTRACTS	400.00
7201-005-37	POSTAGE/BOX RENT	0.00
7401-005-37	PUBLICATIONS/BOOKS/ETC	2,700.00
7403-005-37	DOCUMENT DUPLICATION	0.00
7501-005-37	LEGAL NOTICE PUBLICATIONS	5,000.00
7601-005-37	MEMBERSHIPS/CONVENTION FEES	1,500.00
7701-005-37	MEETING EXPENSES	0.00
7801-005-37	UTILITY SERVICES	0.00
8101-005-37	TRAVEL EXPENSES	7,500.00
8411-005-37	OFFICE SUPPLIES	7,000.00
8413-005-37	FIELD SUPPLIES	3,200.00
8434-005-37	ABANDONED BUILDING FUND	0.00
8437-005-37	ADDRESSING UPDATES	1,000.00
8439-005-37	FIRE INSPECTIONS	30,000.00
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		817,252.00

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COMMISSIONERS/CAPITAL OUTLAY

7126-005-39	EQUIPMENT - COOPERATIVE EXTENSION	0.00
7127-005-39	EQUIPMENT - ASSESSOR	0.00
7128-005-39	EQUIPMENT - COUNTY CLERK	5,000.00
7129-005-39	EQUIPMENT - CLERK OF COURT	0.00
7130-005-39	EQUIPMENT - COUNTY ATTORNEY	0.00
7131-005-39	EQUIPMENT - COUNTY DEVELOPMENT	0.00
7132-005-39	EQUIPMENT - CORONER	31,257.00
7135-005-39	EQUIPMENT - ROAD & BRIDGE	250,000.00
7136-005-39	EQUIPMENT - SHERIFF	513,057.00
7138-005-39	EQUIPMENT - TREASURER	3,720.00
7139-005-39	EQUIPMENT - FAIR	60,000.00
7140-005-39	EQUIPMENT - LIBRARY	0.00
7141-005-39	EQUIPMENT - PARKS	311,000.00
7142-005-39	EQUIPMENT - COUNTY COMM	0.00
7143-005-39	EQUIPMENT - HEALTH DEPARTMENT	0.00
7150-005-39	EQUIPMENT - SOFTWARE	0.00
7151-005-39	EQUIPMENT - HARDWARE	85,600.00
7152-005-39	CIRCUIT COURT	3,950.00
8005-005-39	LAND/BUILDING	0.00
8006-005-39	DETENTION CENTER	149,288.00
8007-005-39	COURTHOUSE BOILER	0.00

1,412,872.00

TOTAL COMMISSIONERS

22,177,863.85

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CORONER

7001-006-06	SALARIES	204,928.00
7021-006-06	WYOMING RETIREMENT	25,914.00
7023-006-06	SOCIAL SECURITY MATCH	12,705.00
7024-006-06	MEDICARE	2,971.00
7025-006-06	EMPLOYEE MEDICAL INSURANCE	28,964.00
7026-006-06	UNEMPLOYMENT INSURANCE	3,058.00
7027-006-06	WORKER'S COMPENSATION	2,978.00
7031-006-06	CONSULTANT/AUTOPSIES	70,000.00
7035-006-06	WITNESS EXPENSE	0.00
7051-006-06	PERSONNEL TRAINING	4,000.00
7053-006-06	PROFESSIONAL ACCREDITATION FEES	350.00
7101-006-06	REPAIR MAINT & CONTRACTS	0.00
7406-006-06	STATIONERY/PRINTED MATERIALS	200.00
7909-006-06	RADIOLOGY	5,000.00
7910-006-06	REGULATED MEDICAL WASTER	300.00
7911-006-06	MEDICAL LAB TESTING	20,000.00
7912-006-06	INDIGENT FUNERALS	8,000.00
7921-006-06	TRANSCRIPTS/DEPOSITIONS	0.00
8101-006-06	TRAVEL	600.00
8214-006-06	MEDICAL SUPPLIES	0.00
8302-006-06	PHOTO DOCUMENTATION PROCESSING	0.00
8411-006-06	OFFICE SUPPLIES	2,000.00
8413-006-06	FIELD SUPPLIES	5,000.00
9059-006-06	GRANTS	0.00
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		396,968.00

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DRUG COURT

7001-600-66	SALARIES	252,000.00
7021-600-66	WYOMING RETIREMENT	34,728.00
7023-600-66	SOCIAL SECURITY MATCH	15,180.00
7024-600-66	MEDICARE	3,560.00
7025-600-66	EMPLOYEE MEDICAL INSURANCE	38,619.00
7026-600-66	UNEMPLOYMENT INSURANCE	1,500.00
7027-600-66	WORKER'S COMPENSATION	4,500.00
7029-600-66	BENEFIT ACCRUAL	0.00
7201-600-66	POSTAGE	0.00
7301-600-66	TELEPHONE LINE CHARGES	4,500.00
7310-600-66	TELEPHONE EQUIP & MAINT	1,500.00
8101-600-66	TRAVEL EXPENSES	6,578.00
8105-600-66	ADMINISTRATIVE EXPENSES	11,200.00
8108-600-66	CLIENT SUPPLIES	2,500.00
8111-600-66	OFFICE LEASE	33,784.00
8113-600-66	PROGRAM EVALUATION	1,000.00
8115-600-66	PROGRAM MATERIALS	3,000.00
8120-600-66	TREATMENT CONTRACT	0.00
8122-600-66	DRUG TESTING CONTRACT	20,000.00
8123-600-66	COURT CASE MANAGER CONTRACT	0.00
8125-600-66	REIMBURSEMENTS	0.00
8127-600-66	ELECTRONIC MONITORING	1,000.00
8410-600-66	OFFICE EQUIPMENT	0.00
8411-600-66	OFFICE SUPPLIES	3,940.00
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		439,089.00

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ROAD & BRIDGE/ADMINISTRATION

7001-008-51	SALARIES	884,437.00
7021-008-51	WYOMING RETIREMENT	128,568.00
7023-008-51	SOCIAL SECURITY MATCH	54,835.00
7024-008-51	MEDICARE	12,824.00
7025-008-51	EMPLOYEE MEDICAL INSURANCE	183,440.00
7026-008-51	UNEMPLOYMENT INSURANCE	7,262.00
7027-008-51	WORKER'S COMPENSATION	12,643.00
7031-008-51	CONTRACT LABOR	25,000.00
7051-008-51	PERSONNEL TRAINING	2,000.00
7121-008-51	MACHINERY/EQUIPMENT RENTAL	15,000.00
7201-008-51	POSTAGE/BOX RENT	500.00
7202-008-51	FREIGHT	700.00
7406-008-51	STATIONERY/PRINTED MATERIALS	800.00
7801-008-51	UTILITY SERVICES	47,000.00
8011-008-51	GROUNDS MAINT/LANDFILL	2,000.00
8012-008-51	BLDGS REPAIR/MAINT & CLEANING	50,000.00
8411-008-51	OFFICE SUPPLIES	2,000.00
8418-008-51	PAINTING SUPPLIES	30,000.00
8419-008-51	TRAFFIC SIGNAL SUPPLIES	10,000.00
8421-008-51	CEMENT/CONCRETE SUPPLIES	1,500.00
8422-008-51	MACHINERY/EQUIPMENT PARTS	105,000.00
8423-008-51	METAL PIPE & FITTINGS	2,000.00
8424-008-51	GUARD RAILS/BRIDGE SUPPLIES	15,000.00
8425-008-51	METAL CULVERTS	10,000.00
8426-008-51	GRAVEL/SALT	150,000.00
8427-008-51	ROAD OIL/HOT MIX	200,000.00
8431-008-51	OPERATING SUPPLIES	100,000.00
8508-008-51	TIRE REPAIR/MAINTENANCE	20,000.00
8509-008-51	TIRES/BATTERIES/ACCESSORIES	8,000.00
		<hr/>
		2,080,509.00

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ROAD & BRIDGE/VEHICLE SERVICE

7001-008-54	SALARIES	188,655.00
7021-008-54	WYOMING RETIREMENT	27,581.00
7023-008-54	SOCIAL SECURITY MATCH	11,697.00
7024-008-54	MEDICARE	2,736.00
7025-008-54	EMPLOYEE MEDICAL INSURANCE	38,619.00
7026-008-54	UNEMPLOYMENT INSURANCE	1,757.00
7027-008-54	WORKER'S COMPENSATION	2,641.00
7051-008-54	PERSONNEL TRAINING	1,000.00
7406-008-54	STATIONERY/PRINTED MATERIALS	200.00
8101-008-54	TRAVEL EXPENSES	0.00
8411-008-54	OFFICE SUPPLIES	200.00
8431-008-54	OPERATING SUPPLIES	2,000.00
8501-008-54	MOTOR FUELS	500,000.00
8502-008-54	MOTOR LUBRICANTS	13,000.00
8503-008-54	AUTO BODY REPAIR	5,000.00
8507-008-54	COUNTY VEHICLE SERVICING	56,000.00
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		851,086.00
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	TOTAL ROAD & BRIDGE	2,931,595.00

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MOUNTAIN DEPT

7001-008-56	SALARIES	163,383.00
7021-008-56	WYOMING RETIREMENT	23,887.00
7023-008-56	SOCIAL SECURITY MATCH	10,130.00
7024-008-56	MEDICARE	2,369.00
7025-008-56	EMPLOYEE MEDICAL INSURANCE	28,964.00
7026-008-56	UNEMPLOYMENT INSURANCE	1,629.00
7027-008-56	WORKER'S COMPENSATION	2,287.00
7031-008-56	CONTRACT LABOR	100,000.00
7051-008-56	PERSONNEL TRAINING	3,000.00
7101-008-56	REPAIR/MAINT & CONTRACTS	3,000.00
7125-008-56	MACHINERY/EQUIPMENT PURCHASES	0.00
7201-008-56	POSTAGE/BOX RENT	600.00
7406-008-56	STATIONERY/PRINTED MATERIALS	1,500.00
7801-008-56	UTILITY SERVICES	34,500.00
8011-008-56	GROUNDS MAINT/LANDFILL	7,500.00
8012-008-56	BLDGS REPAIR/MAINT & CLEANING	12,000.00
8411-008-56	OFFICE SUPPLIES	750.00
8422-008-56	MACHINERY/EQUIPMENT PARTS	7,500.00
8431-008-56	OPERATING SUPPLIES	800.00
8501-008-56	MOTOR FUELS	16,500.00
8502-008-56	MOTOR LUBRICANTS	1,000.00
8615-008-56	BEAR TRAP FESTIVAL EXPENSE	26,000.00
8625-008-56	CRIMSON DAWN EXPENSE	0.00
8650-008-56	TRAILS EXPENSE	25,000.00
9059-008-56	GRANTS	0.00
9062-008-56	HELL'S HALF ACRE	1,000.00
9064-008-56	LODGE FOOD SERVICE	8,500.00
9066-008-56	MTN PARKS PLANNING	36,000.00
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		517,799.00

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LAKE FUNDS

7001-008-57	SALARIES	211,374.00
7021-008-57	WYOMING RETIREMENT	30,903.00
7023-008-57	SOCIAL SECURITY MATCH	13,105.00
7024-008-57	MEDICARE	365.00
7025-008-57	EMPLOYEE MEDICAL INSURANCE	28,964.00
7026-008-57	UNEMPLOYMENT INSURANCE	2,125.00
7027-008-57	WORKER'S COMPENSATION	2,960.00
7051-008-57	PERSONNEL TRAINING	3,000.00
7101-008-57	REPAIR/MAINT & CONTRACTS	10,000.00
7125-008-57	MACHINERY/EQUIPMENT	20,000.00
7201-008-57	POSTAGE/BOX RENT	700.00
7406-008-57	STATIONERY/PRINTED MATERIALS	2,000.00
7801-008-57	UTILITY SERVICES	20,000.00
7923-008-57	PROPERTY APPRAISAL	0.00
8011-008-57	GROUNDS MAINT/LANDFILL	30,000.00
8012-008-57	BLDGS REPAIR/MAINT & CLEANING	15,000.00
8411-008-57	OFFICE SUPPLIES	1,500.00
8422-008-57	MACHINERY/EQUIPMENT PARTS	10,000.00
8431-008-57	OPERATING SUPPLIES	2,000.00
8501-008-57	MOTOR FUELS	24,000.00
8502-008-57	MOTOR LUBRICANTS	1,000.00
8635-008-57	LAKE SEWER EXPENSE	2,000.00
9059-008-57	GRANTS	0.00
9061-008-57	CAPITAL EQUIPMENT	0.00
9063-008-57	LANDFILL GROUNDWATER MONITORING	0.00
9065-008-57	PROJECTS/ADA COMPLIANCE	0.00
9067-008-57	CENTENNIAL PARK PROJECT	0.00
9068-008-57	MASTER PLAN	0.00
9070-008-57	MASTER PLAN IMPLEMENTATION	550,000.00
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		980,996.00

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SHERIFF/JUVENILE DETENTION CENTER

7001-009-60	SALARIES	31,673.00
7021-009-60	WYOMING RETIREMENT	4,631.00
7023-009-60	SOCIAL SECURITY MATCH	1,964.00
7024-009-60	MEDICARE	460.00
7025-009-60	EMPLOYEE MEDICAL INSURANCE	9,655.00
7026-009-60	UNEMPLOYMENT INSURANCE	382.00
7027-009-60	WORKER'S COMPENSATION	443.00
7101-009-60	REPAIR/MAINT & CONTRACTS	10,000.00
7801-009-60	UTILITY SERVICES	50,000.00
8012-009-60	BUILDING REPAIR/MAINT & CLEANING	10,000.00
8205-009-60	BOARDING/INMATE	32,000.00
8209-009-60	CLINIC/LAB/INMATE	1,000.00
8211-009-60	DENTISTS/INMATE	1,000.00
8213-009-60	PHYSICIANS/INMATE	1,000.00
8214-009-60	PRESCRIPTIONS	6,500.00
8228-006-60	JAIL MAINTENANCE SUPPORT	0.00
8302-009-60	COMPUTER/SECURITY SYSTEM	5,000.00
9258-009-60	JUVENILE STANDARD	0.00
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		165,708.00

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SHERIFF/ADMINISTRATION

7001-009-61	SALARIES	3,507,968.00
7021-009-61	WYOMING RETIREMENT	474,214.00
7023-009-61	SOCIAL SECURITY MATCH	217,494.00
7024-009-61	MEDICARE	50,866.00
7025-009-61	EMPLOYEE MEDICAL INSURANCE	569,630.00
7026-009-61	UNEMPLOYMENT INSURANCE	22,550.00
7027-009-61	WORKER'S COMPENSATION	49,112.00
7051-009-61	PERSONNEL TRAINING	36,000.00
7052-009-61	COMPUTER TECH SUPPORT	5,500.00
7101-009-61	REPAIR/MAINT & CONTRACTS	22,000.00
7125-009-61	MACHINERY/EQUIPMENT PURCHASES	0.00
7401-009-61	PUBLICATIONS/BOOKS/ETC	365.00
7402-009-61	SUBSCRIPTIONS	365.00
7501-009-61	LEGAL NOTICE PUBLICATIONS	15,000.00
7601-009-61	MEMBERSHIPS/CONVENTION FEES	1,460.00
7701-009-61	MEETING EXPENSES	0.00
7801-009-61	UTILITY SERVICES	600.00
8101-009-61	TRAVEL EXPENSES	7,200.00
8301-009-61	INVESTIGATIVE PURCHASES	5,000.00
8411-009-61	OFFICE SUPPLIES	11,000.00
8414-009-61	SEARCH/RESCUE SUPPLIES	9,000.00
8415-009-61	CONTROL ENFORCEMENT TEAM	0.00
8416-009-61	FIREARMS/AMMUNITION	36,000.00
8417-009-61	CLOTHING/UNIFORMS/ACCESSORIES	15,000.00
8420-009-61	BOMB UNIT/EXPENDABLES	3,650.00
8428-009-61	SPECIAL RESPONSE TEAM/EXPENSE	10,000.00
8436-009-61	EQUIPMENT	0.00
8504-009-61	VEHICLE TOW/WASHES/TITLES	1,000.00
8506-009-61	DIVE TEAM	0.00
8511-009-61	HOMELAND SECURITY BOMB K9	2,100.00

5,073,074.00

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SHERIFF/EMERGENCY MANAGEMENT

7001-009-62	SALARIES	165,317.00
7021-009-62	WYOMING RETIREMENT	23,227.00
7023-009-62	SOCIAL SECURITY MATCH	10,239.00
7024-009-62	MEDICARE	2,395.00
7025-009-62	EMPLOYEE MEDICAL INSURANCE	28,964.00
7026-009-62	UNEMPLOYMENT INSURANCE	1,147.00
7027-009-62	WORKER'S COMPENSATION	2,312.00
7031-009-62	CONTRACT LABOR/SERVICES	1,460.00
7041-009-62	PHYSICALS/HIRING REQUIREMENTS	730.00
7051-009-62	PERSONNEL TRAINING	0.00
7101-009-62	REPAIR/MAINT & CONTRACTS	183.00
7306-009-62	REVERSE 911	25,000.00
7401-009-62	PUBLICATIONS/BOOKS/ETC	0.00
7601-009-62	MEMBERSHIPS/CONVENTION FEES	100.00
8101-009-62	TRAVEL EXPENSES	365.00
8411-009-62	OFFICE SUPPLIES	1,095.00
8414-009-62	SEARCH/RESCUE SUPPLIES	1,533.00
8419-009-62	HAZMAT EQUIPMENT	1,460.00
8421-009-62	MEDICAL SUPPLIES	500.00
8425-009-62	COMMUNITY PREPAREDNESS	3,650.00
8460-009-62	COMMUNICATION REPAIR & MAINT	20,000.00
9164-009-62	PROJECT LIFESAVER	2,500.00
9167-009-62**	SATELLITE PHONE SERVICE	5,000.00
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		297,177.00

**NEW

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SHERIFF/DETENTION CENTER

7001-009-64	SALARIES	5,257,984.00
7021-009-64	WYOMING RETIREMENT	721,593.00
7023-009-64	SOCIAL SECURITY MATCH	325,995.00
7024-009-64	MEDICARE	76,241.00
7025-009-64	EMPLOYEE MEDICAL INSURANCE	888,237.00
7026-009-64	UNEMPLOYMENT INSURANCE	35,162.00
7027-009-64	WORKER'S COMPENSATION	73,612.00
7031-009-64	CONTRACT LABOR/SERVICES	0.00
7041-009-64	PHYSICALS/HIRING REQUIREMENTS	10,600.00
7045-009-64	HEALTH CARE ACCREDITATION	7,000.00
7051-009-64	PERSONNEL TRAINING	33,000.00
7101-009-64	REPAIR/MAINT & CONTRACTS	75,000.00
7401-009-64	PUBLICATIONS/BOOKS/ETC	0.00
7801-009-64	UTILITY SERVICES	260,000.00
8012-009-64	BLDGS REPAIR/MAINT & CLEANING	49,600.00
8101-009-64	TRAVEL EXPENSES	8,000.00
8201-009-64	ADMISSION/MEDICAL FORMS/INMATE	6,200.00
8202-009-64	PERSONAL ITEMS/INMATE	12,000.00
8203-009-64	SAFETY/INMATE	6,000.00
8205-009-64	BOARDING/INMATE	491,200.00
8206-009-64	BEDDING/INMATE	15,000.00
8207-009-64	CLOTHING/INMATE	32,500.00
8209-009-64	CLINIC/LAB/INMATE	35,000.00
8211-009-64	DENTISTS/INMATE	40,000.00
8212-009-64	PSYCHOLOGICAL CARE/INMATE	17,000.00
8213-009-64	PHYSICIANS/INMATE	83,000.00
8214-009-64	PRESCRIPTIONS	210,000.00
8215-009-64	TRANSPORT IN-STATE/INMATE	1,000.00
8216-009-64	TRANSPORT OUT-OF-STATE/INMATE	15,000.00
8220-009-64	COUNTER DRUGS/02/MEDICAL SUPPLIES	45,000.00
8221-009-64	JAIL COMMISSARY	0.00
8222-009-64	COMMISSARY SUPPORT	0.00
8224-009-64	KITCHEN SUPPORT	25,000.00
8226-009-64	INMATE SUPPORT	25,000.00
8228-009-64	JAIL MAINTENANCE SUPPORT	50,000.00
8302-009-64	COMPUTER SUPPORT	4,000.00
8411-009-64	OFFICE SUPPLIES	15,000.00
8417-009-64	CLOTHING/UNIFORMS/ACCESSORIES	30,000.00
8454-009-64	SECURITY SYSTEM	10,000.00

8,989,924.00

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SHERIFF/COURTHOUSE SECURITY

7001-009-65	SALARIES	727,792.00
7021-009-65	WYOMING RETIREMENT	98,947.00
7023-009-65	SOCIAL SECURITY MATCH	45,123.00
7024-009-65	MEDICARE	10,553.00
7025-009-65	EMPLOYEE MEDICAL INSURANCE	125,512.00
7026-009-65	UNEMPLOYMENT INSURANCE	4,969.00
7027-009-65	WORKER'S COMPENSATION	10,189.00
7051-009-65	PERSONNEL TRAINING	6,000.00
7101-009-65	REPAIR/MAINT & CONTRACTS	14,000.00
8411-009-65	OFFICE SUPPLIES	500.00
8417-009-65	UNIFORMS	2,250.00
8454-009-65	SECURITY SYSTEM	5,000.00
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		1,050,835.00
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	TOTAL SHERIFF	15,576,718.00

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INFORMATION TECHNOLOGY

7001-011-68	SALARIES	552,223.00
7021-011-68	WYOMING RETIREMENT	80,735.00
7023-011-68	SOCIAL SECURITY MATCH	34,238.00
7024-011-68	MEDICARE	8,007.00
7025-011-68	EMPLOYEE MEDICAL INSURANCE	96,548.00
7026-011-68	UNEMPLOYMENT INSURANCE	3,822.00
7027-011-68	WORKER'S COMPENSATION	7,731.00
7031-011-68	CONTRACT LABOR/SERVICES	30,000.00
7101-011-68	REPAIR/MAINT & CONTRACTS	0.00
7111-011-68	SOFTWARE MAINT SUPP & LICENSE FEES	300,419.00
7112-011-68	SOFTWARE PURCHASE/LICENSE FEES	35,754.00
7114-011-68	HARDWARE MAINTENANCE & SUPPORT	172,653.00
7125-011-68	MACHINERY/EQUIPMENT PURCHASES	37,200.00
8101-011-68	TRAVEL EXPENSES	9,400.00
8411-011-68	OFFICE SUPPLIES	12,000.00
8412-011-68	TRAINING	12,000.00
8433-011-68	SPECIAL PROJECTS	307,599.00
9240-011-68	GIS PROJECTS	4,625.00
9241-011-68	GIO	24,774.00
		<hr/>
		1,729,728.00

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TREASURER

7001-012-70	SALARIES	587,744.00
7021-012-70	WYOMING RETIREMENT	85,928.00
7023-012-70	SOCIAL SECURITY MATCH	36,440.00
7024-012-70	MEDICARE	8,522.00
7025-012-70	EMPLOYEE MEDICAL INSURANCE	144,821.00
7026-012-70	UNEMPLOYMENT INSURANCE	8,820.00
7027-012-70	WORKER'S COMPENSATION	1,175.00
7031-012-70	CONTRACT LABOR	24,000.00
7051-012-70	PERSONNEL TRAINING	1,600.00
7101-012-70	REPAIR/MAINT & CONTRACTS	20,000.00
7201-012-70	POSTAGE/BOX RENT	1,070.00
7501-012-70	LEGAL NOTICE PUBLICATIONS	23,000.00
8101-012-70	TRAVEL EXPENSES	2,750.00
8401-012-70	SUNDRY SERVICES	0.00
8411-012-70	OFFICE SUPPLIES	18,200.00
8631-012-70	INVESTMENT EXPENSE	900.00
		<hr/>
		964,970.00

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1% OPTIONAL SALES TAX

9202-013-73	CAEDA CAPITAL PROJECTS	100,000.00
9203-013-73	PUBLIC LIBRARY	0.00
9208-013-73	JUVENILE DETENTION	0.00
9212-013-73	EMERGENCY MGMT #14	168,000.00
9217-013-73	COMMUNITY ACTION PARTNERSHIP	87,500.00
9219-013-73	COUNTY INFRASTRUCTURE	0.00
9225-013-73	ROTARY PARK	0.00
9303-013-73	LIBRARY #13 INFRASTRUCTURE	0.00
9305-013-73	ROAD & BRIDGE #13 INFRASTRUCTURE	0.00
9307-013-73	SHERIFF #13 INFRASTRUCTURE	0.00
9334-013-73	PERPETUAL CARE FUND	1,000,000.00
9336-013-73	COUNTY ROADS	0.00
9338-013-73	PARTNERSHIPS W/MUNICIPALITIES	300,000.00
9340-013-73	CHILDREN'S ADVOCACY PROJECT	0.00
9342-013-73	FAIRGROUNDS #13	0.00
9344-013-73	ANNEX #13	0.00
9346-013-73	CHILD DEVELOPMENT CENTER	0.00
9348-013-73	PARKING/COURTHSE	0.00
9350-013-73	PLATTE RIVER PARKWAY TRUST	100,000.00
9352-013-73	ASSESSOR #14	0.00
9354-013-73	CORONER #14	0.00
9356-013-73	COUNTY CLERK #14	0.00
9358-013-73	FAIRGROUNDS #14	125,000.00
9360-013-73	FIRE PROTECTION DISTRICT	0.00
9362-013-73	HEALTH DEPARTMENT #14	0.00
9364-013-73	LIBRARY #14 INFRASTRUCTURE	125,000.00
9366-013-73	PLANNING AND DEVELOPMENT #14	0.00
9368-013-73	ROAD & BRIDGE #14 INFRASTRUCTURE	1,326,850.00
9370-013-73	SHERIFF #14 INFRASTRUCTURE	0.00
9400-013-73	UNASSIGNED COMMISSIONER'S PROJECTS	0.00
		<hr/>
		3,332,350.00
		<hr/>
	TOTAL COUNTY	53,509,338.85

Renea Vitto

NATRONA COUNTY CLERK

200 North Center • P.O. Box 863

Casper, WY 82602

307-235-9206

rvitto@natronacounty-wy.gov

July 2, 2014

Mr. Tom Jones, Manager
Central Wyoming Fair
1700 Fairgrounds Road
Casper, WY 82601

Dear Tom:

The Board of County Commissioners approved the FY 14-15 budget of \$609,745 for the County Fair General Accounts (9147-005-33).

Also approved is \$60,000 in Capital Outlay (7139-005-39) and \$125,000 in One Percent #14 (9358-013-73).

If you have any questions, please let me know.

Sincerely,



Renea Vitto
Natrona County Clerk

Renea Vitto

NATRONA COUNTY CLERK

200 North Center • P.O. Box 863

Casper, WY 82602

307-235-9206

rvitto@natronacounty-wy.gov

July 2, 2014

Mr. Bill Nelson, Director
Natrona County Library
307 East 2nd
Casper, WY 82601

Dear Bill:

The Board of County Commissioners approved the FY 14-15 budget of \$2,514,461 for the Library General Accounts (9149-005-33). Also, approved is \$125,000 in One Percent #14 (9364-013-73).

If you have any questions, please let me know.

Sincerely,



Renea Vitto
Natrona County Clerk

Renea Vitto

NATRONA COUNTY CLERK

200 North Center • P.O. Box 863

Casper, WY 82602

307-235-9206

rvitto@natronacounty-wy.gov

July 16, 2013

Kelly Weidenbach, Director
City-County Health Department
475 S Spruce
Casper, WY 82601

Dear Kelly:

The Board of County Commissioners approved the FY 14-15 budget including \$650,000 for the Health Department General Accounts (9140-005-33).

If you have any questions, please let me know.

Sincerely,



Renea Vitto
Natrona County Clerk

Renea Vitto

NATRONA COUNTY CLERK

200 North Center • P.O. Box 863

Casper, WY 82602

307-235-9206

rvitto@natronacounty-wy.gov

July 2, 2014

Mrs. Brenda Eickhoff-Johnson, Director
Community Action Partnership
800 Werner Court #201
Casper, WY 82604

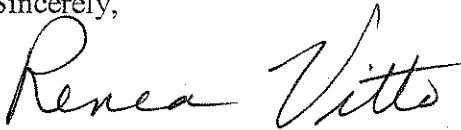
Dear Brenda:

The Board of County Commissioners approved the FY 14-15 budget including \$116,166 for the Community Action Partnership General Accounts (9148-005-33).

Also included is \$87,500 in One Percent (9217-013-73).

If you have any questions, please let me know

Sincerely,



Renea Vitto
Natrona County Clerk