

ADOPTED FY16 BUDGET
 July 7, 2015
 SUMMARY OF BUDGET

	Total Cash Available for Budget	Total Estimated Revenue Available for Budget	Estimated Total Cash and Revenues	Estimated Total Requirements for Appropriations	Levy	
General Fund:	12,455,451	42,491,000	54,946,451	54,946,451	12.0	
Detail of General Fund Requirements			*Break Down of Other General Accounts			
County Commissioners		262,071		Cooperative Extension		256,106
County Clerk		1,589,621		Building Maintenance		1,945,291
County Treasurer		1,048,776		Capital Expenditures		560,523
County Assessor		1,001,813		Child Support Enforcement		1,085,687
Clerk of District Court		1,147,591		City/County Health Dept.		650,000
County Sheriff –						790,247
- Administration & Patrol		5,186,828		County Development		
- Emergency Management		339,786		Community Action Partnership		116,166
- Detention Center		9,128,432				
- Juvenile Detention		184,552				
- Courthouse Security		1,048,609		Drug Court		460,314
County Legal Department		1,011,222		County Fair		612,050
County Coroner		432,946		County Library		2,350,756
Road, Bridge		2,884,249		Contracts & Services		
Parks Dept.		555,032		(Includes Road Funds)		13,973,894
Lake Dept.		825,500				
General Fund Appropriations		26,647,028		Information Technology		1,971,829
*Other General Accounts		28,299,423		Projects and Grants		177,460
				Optional 1% Sales Tax		3,349,100
Total General Fund Requirements		54,946,451		Total Other General Accounts		28,299,423

BOARD OF COUNTY COMMISSIONERS
 NATRONA COUNTY, WYOMING

By: Forrest Chadwick, Chairman

Attest: Renea Vitto, County Clerk