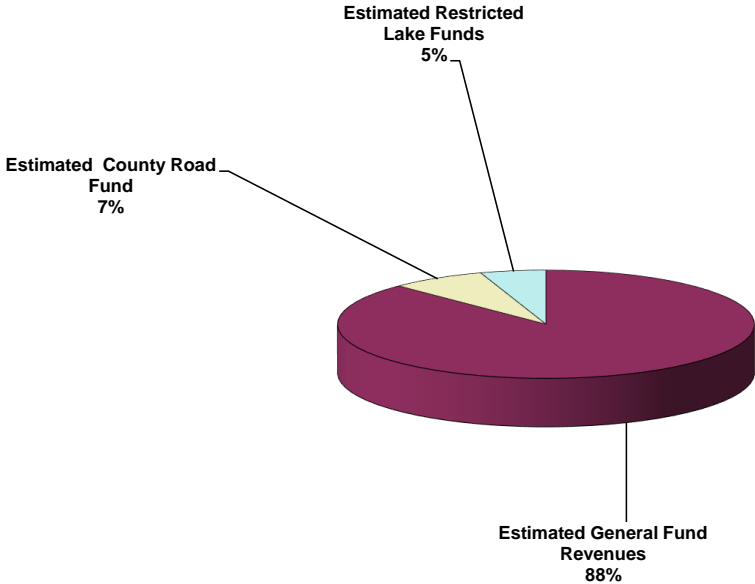
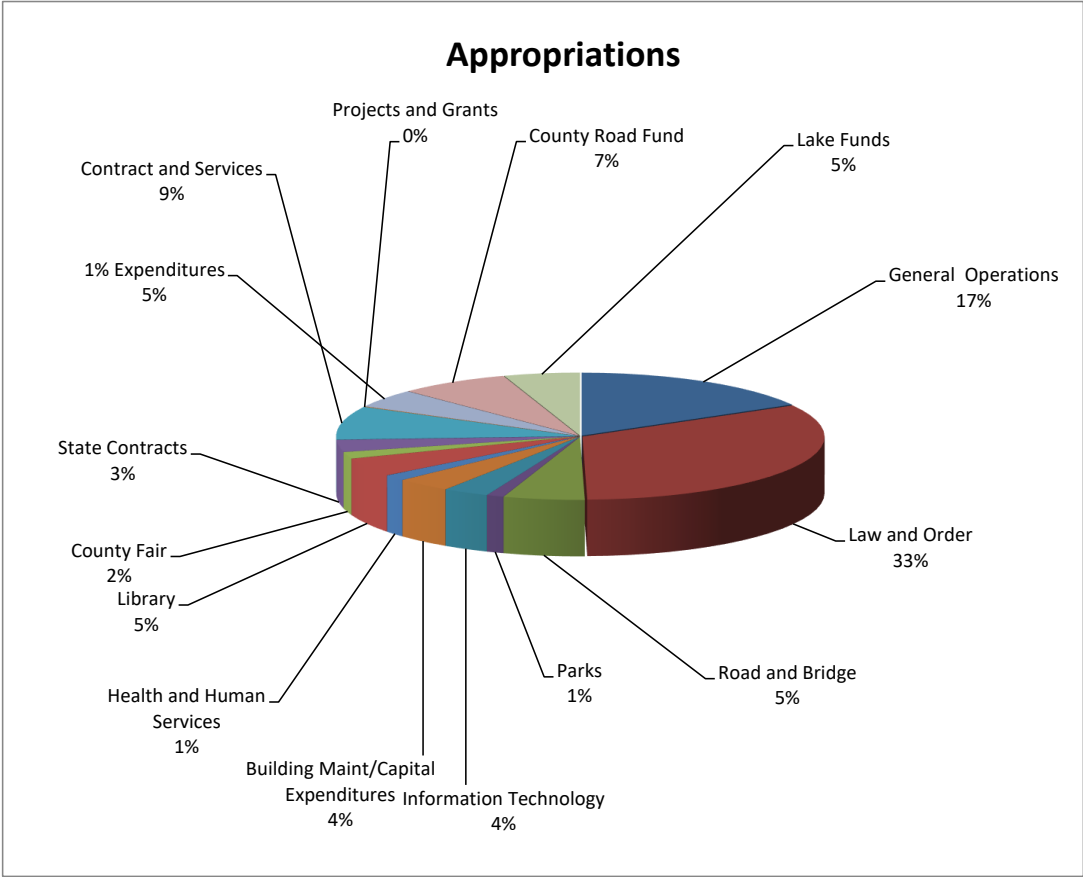


# Revenues



## Estimated Budget Revenues for FY 2020-2021

<b>Estimated</b> General Fund Revenues	\$42,788,063.00
<b>Estimated</b> County Road Fund	\$3,628,152.00
<b>Estimated</b> Restricted Lake Funds	\$2,486,720.00
<b>Total Budget Revenues</b>	<b>\$48,902,935.00</b>



**Budget Appropriations for FY 2020-2021**

General Operations	\$8,210,431.00
Law and Order	\$16,086,902.00
Road and Bridge	\$2,650,175.00
Parks	\$553,755.00
Information Technology	\$1,494,580.00
Building Maint/Capital Expenditures	\$1,796,208.00
Health and Human Services	\$749,674.00
Library	\$2,348,487.00
County Fair	\$840,100.00
State Contracts	\$1,513,335.00
Contract and Services	\$4,183,172.00
Projects and Grants	\$46,571.00
1% Expenditures	\$2,314,673.00
County Road Fund	\$3,628,152.00
Lake Funds	\$2,486,720.00
<b>Total Budget Appropriations</b>	<b>\$48,902,935.00</b>