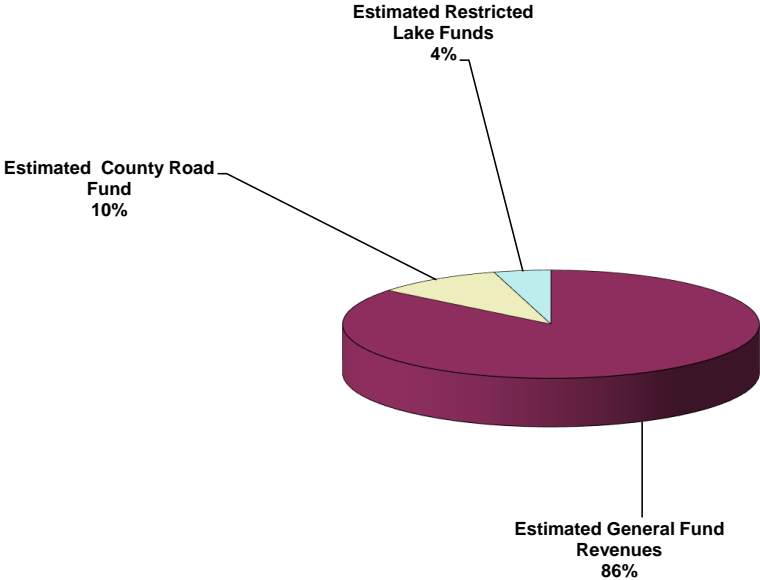


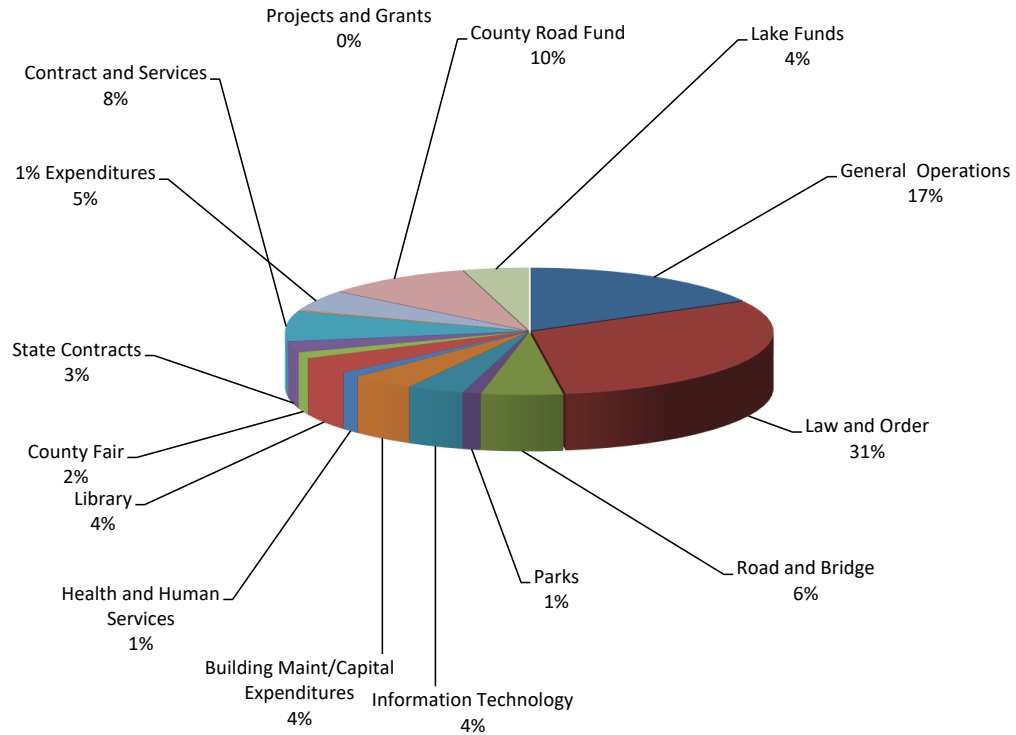
# Revenues



## Estimated Budget Revenues for FY 2021-2022

<b>Estimated</b> General Fund Revenues	\$48,588,870.00
<b>Estimated</b> County Road Fund	\$5,601,469.00
<b>Estimated</b> Restricted Lake Funds	\$2,502,746.00
<b>Total Budget Revenues</b>	<b>\$56,693,085.00</b>

## Appropriations



### Budget Appropriations for FY 2021-2022

General Operations	\$9,658,225.00
Law and Order	\$17,414,846.00
Road and Bridge	\$3,092,130.00
Parks	\$676,951.00
Information Technology	\$2,135,324.00
Building Maint/Capital Expenditures	\$2,398,780.00
Health and Human Services	\$749,674.00
Library	\$2,440,005.00
County Fair	\$911,300.00
State Contracts	\$1,580,864.00
Contract and Services	\$4,384,532.00
Projects and Grants	\$142,869.00
1% Expenditures	\$3,003,370.00
County Road Fund	\$5,601,469.00
Lake Funds	\$2,502,746.00
<b>Total Budget Appropriations</b>	<b>\$56,693,085.00</b>