

RESOLUTION NO. 10-23

RESOLUTION ACKNOWLEDGING COMMUNITY  
PRIORITIES FROM THE OPTIONAL ONE-CENT SURVEY

WHEREAS, the Board of County Commissioners of Natrona County caused a proposition, titled One-Cent #17, to impose a one-cent retail tax upon the sales of tangible personal property, admissions and services made within the County to be submitted to the electors of the County on November 08, 2022; and

WHEREAS, the Board of County Commissioners of Natrona County participated with the City of Casper in a survey of Natrona County electors to gauge the interest and priorities of said electors as to where the proposed one-cent funds should be expended if approved; and

WHEREAS, the Board of County Commissioners of Natrona County anticipate approximately \$12,000,000 in revenue over the next four-year period from the one-cent tax imposition approved by the electors; and

WHEREAS, the Board of County Commissioners of Natrona County used the results of the one-cent survey to develop a proposed budget for One-Cent #17 funds that would recognize the priorities of the electors of Natrona County who participated in the one-cent survey.

NOW, THEREFORE, BE IT RESOLVED that the Board of County Commissioners of Natrona County, Wyoming, hereby approve the projects and programs as funded in the following *Funding for One-Cent # 17* attached as Exhibit "A" notwithstanding the ability of the Board of County Commissioners to make changes as necessary.


DATED this 18<sup>th</sup> day of April, 2023.

THE BOARD OF COUNTY COMMISSIONERS  
NATRONA COUNTY, WYOMING

  
\_\_\_\_\_  
Steven Freel, Chairman

ATTEST:



  
\_\_\_\_\_  
Tracy Good, County Clerk

Approved as to form:

  
\_\_\_\_\_  
County Attorney

My term of office expires  
January 4, 2027

**NATRONA COUNTY COMMISSIONERS  
FUNDING SCHEDULE ONE-CENT #17  
Exhibit "A" Resolution 10-23**

5/2/2023



	Commissioners' Approval	FY24	FY25	FY26	FY27
<b>R&amp;B</b>					
(4) Motor Grader	\$ 1,159,088.00				
(8) 4 x 4 Pickups	\$ 440,000.00				
(4) Heavy Haul Trucks	\$ 641,370.00				
<b>Total Approved for R&amp;B</b>	<b>\$ 2,240,458.00</b>				
<b>Fairgrounds</b>					
Parking Lot Overlay Project	\$ 800,000.00				
<b>Total Approved for Fairgrounds</b>	<b>\$ 800,000.00</b>				
<b>Sheriff's Office</b>					
Vehicle Fleet Rotation Program	\$ 1,400,000.00				
(95 units) Body Armour Ballistic Protection Replacement	\$ 170,960.00				
SRT Ballistic Protection (Vests) Replacement	\$ 75,240.00				
SRT Ballistic Protection (Helmets) Replacement	\$ 38,550.00				
<b>Total Approved for Sheriff's Office</b>	<b>\$ 1,684,750.00</b>				
<b>Emergency Management</b>					
Bi-Directional Amplifier System (BDSs)	\$ 40,810.00				
Motorola Quantar Radio Repeater	\$ 33,145.00				
Outdoor Warning Siren Automation	\$ 20,432.00				
Outdoor Warning Siren Expansion Project	\$ 200,000.00				
<b>Total Approved for Emergency Management</b>	<b>\$ 294,387.00</b>				
<b>Maintenance &amp; Facilities</b>					
Courthouse: Elected Officials Parking Lot (tear out, haul away, 80x72 pad, 2" rebar, painted lines)	\$ 86,000.00				
Detention Center: 7 Rooftop AHU	\$ 97,000.00				
Courthouse: Chiller	\$ 165,000.00				
Detention Center: 2 Boilers & Stacks	\$ 145,000.00				
<b>Total Approved for Maintenance &amp; Facilities</b>	<b>\$ 493,000.00</b>				
<b>Casper-NC Department of Health</b>					
(3) Vehicles	\$ 140,000.00				
<b>Total Casper-NC Department of Health</b>	<b>\$ 140,000.00</b>				
<b>Community Action Partnership of NC</b>					
(1) Vehicle	\$ 55,000.00				
Operational Software	\$ 40,000.00				
Facility Privacy Station Construction	\$ 23,700.00				
<b>Total Approved for Community Action Partnership of NC</b>	<b>\$ 118,700.00</b>				
<b>Coroner's Office</b>					
Fleet Truck	\$ 65,000.00				
Portable X-Ray Machine	\$ 50,000.00				
<b>Total Approved for Coroner's Office</b>	<b>\$ 115,000.00</b>				
<b>County Clerk</b>					
Election Equipment	\$ 10,000.00				
<b>Total Approved County Clerk</b>	<b>\$ 10,000.00</b>				
<b>NC Library</b>					
Materials	\$ 1,200,000.00				
Equipment	\$ 110,000.00				
Outreach Van	\$ 40,000.00				
Tractor	\$ 34,000.00				
<b>Total Approved for NC Library</b>	<b>\$ 1,384,000.00</b>				
<b>NC Fire Protection District</b>					
(3) Type 6 Wildland Engine (replacements)	\$ 750,000.00				
(2) Command Vehicles (replacement & added support)	\$ 200,000.00				
P.P.E. and 25 SCBA; 50 Bottles	\$ 400,000.00				
<b>Total Approved for the NCFPD</b>	<b>\$ 1,350,000.00</b>				
<b>NC Information Technology</b>					
IT Infrastructure-end of support 2024	\$ 225,000.00				
Records Preservation & Retention - Microfilm Readers	\$ 25,000.00				
Pool Vehicle	\$ 50,000.00				
<b>Total Approved for NCIT</b>	<b>\$ 300,000.00</b>				
<b>NC Parks</b>					
Replace Waterline fro water well to Lodge	\$ 350,000.00				
(1) Outhouse (replacement)	\$ 40,000.00				
Small Front End Loader	\$ 250,000.00				
Gator	\$ 43,000.00				
Pressure Washer	\$ 6,000.00				
Compact bar for groomer	\$ 7,000.00				
40x60 Cold Storage Bldg w/ electrical maint	\$ 100,000.00				
<b>Total Approved for NC Parks</b>	<b>\$ 796,000.00</b>				
<b>Opportunity Fund</b>					
Unmet Needs	\$ 2,307,705.00				
<b>Total Opportunity Fund</b>	<b>\$ 2,273,705.00</b>				
<b>TOTAL PROJECTS</b>	<b>\$ 12,000,000.00</b>				